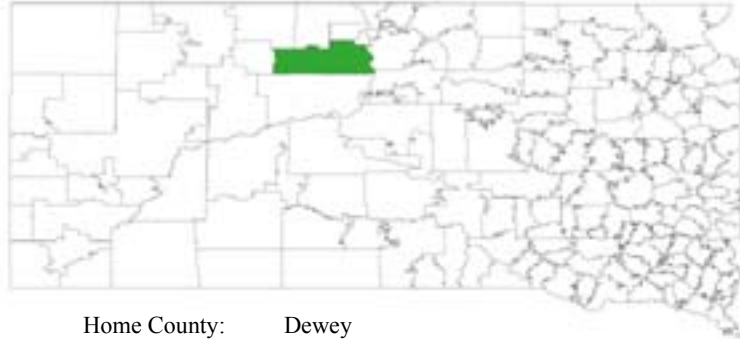


# 2003-2004 Profile of Timber Lake School District 20-3

500 Main St., Timber Lake, SD 57656-1000



Home County: Dewey  
Area in Square Miles: 996  
2002 K-12 Fall Enrollment: 305

## Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,346,232	\$26,286	\$126,799	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$179,470	\$4,609	\$28,318	\$0
Administration Services	\$369,928	\$0	\$0	\$0
Transportation Services	\$99,541	\$33,440	\$0	\$0
Other Support Services	\$307,325	\$159,236	\$50,717	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$1,441	\$0	\$0	\$0
Debt Service	\$0	\$327,548	\$0	\$0
Co-Curricular	\$124,904	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,428,841</b>	<b>\$551,119</b>	<b>\$205,834</b>	<b>\$0</b>

## Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$313,859	\$89,729	\$64,494	\$0
County	\$1,230	\$0	\$0	\$0
State	\$1,152,024	\$0	\$93,252	\$0
Federal	\$193,954	\$7,371	\$74,047	\$0
<b>Total</b>	<b>\$1,661,067</b>	<b>\$97,100</b>	<b>\$231,793</b>	<b>\$0</b>

## Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$6,953	\$158,534
Other Special Revenue	\$1,309,369	\$0
Enterprise Funds	\$104,749	\$125,027

## Cost per ADM

General Fund Only	\$7,839
Educational Funds*	\$8,499

\* Includes General, Special Education and Pension Funds

## State Aid

General Aid	\$1,119,643
Special Education	\$93,252
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,212,895</b>

## Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$8,832
IDEA Part B	\$44,178
<b>Total</b>	<b>\$53,010</b>

## 2003 Taxable Valuations

Agricultural	\$43,493,602
Owner Occupied	\$3,226,886
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$2,350,780
<b>Total</b>	<b>\$49,071,268</b>

## 2003 Payable 2004 Levy per Thousand

Agricultural	\$5.25
Non-Ag Z	\$6.75
Owner Occupied	\$8.45
Other Non-Ag/Utilities	\$18.11
Special Education	\$1.40
Capital Outlay	\$0.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

\*District has opted out of General Fund levy

## ADM Data

ADM of Tuitioned Out Paid	0.181
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	4.000
General State Aid Adj. ADM	339.087

## Teaching Staff Data

Average Teacher Salary	\$30,923
Experience Adjusted Salary	\$30,848
Avg Years of Experience	13.9
% with Advanced Degrees	18.5%
Certified Instructional Staff	25.5
Classroom Staff	0.0

## Ending Fund Balance

General	\$89,047
Capital Outlay	\$8,580
Special Education	\$69,161
Pension	\$0

**Special Education  
Placement Categories**

**December 2003 Federal Child Count**

**Student Data**

PK-12 Enrollment	309
Open Enrolled Students Rec'd	55
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	53.4%
% Special Needs Students	14.6%
Students Transported	183
Student to Staff Ratio	12.1
District Attendance Rate	95.3%
Number of Graduates	21

**Enrollment**

	ADA	ADM
K-8	185.212	194.307
9-12	102.107	107.030
<b>Total</b>	<b>287.319</b>	<b>301.337</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	32
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	7
Resource Room	6
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>45</b>

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	18
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	18
Other Health Impaired	2
Autism	0
Traumatic Brain Injury	0
Developmental Delay	3
<b>Total</b>	<b>45</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	70		75		77		49		75		81		74	
Science	68		67		44		54		56		83		75	
Social Science	69		64		65		64		66		75		72	
Language Arts	72		50		61		68		72		77		60	
Reading	73		71		49		69		64		76		77	
Complete Battery	70		69		63		60		66		78		71	
Number Tested	18	4	19	0	21	4	20	2	30	0	20	0	31	0

**American College Test (ACT)**

English	19.5
Math	21.1
Reading	21.4
Science	22.2
Composite Score	21.1
Number Tested	17

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	18	1	78%		78%		78%		78%		78%		78%	
Grade 9	27	2	93%		81%		85%		74%		70%		74%	

*No assessment data are reported when less than ten students were tested.*